

**CHIEF EXECUTIVES - CAPITAL PROGRAMME 2022/23 to 2025/26 - Draft**

Estimated Completion Date	Gross Cost of Project £000		2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	Total £000
Mar-26	400	Leicestershire Grants	100	100	100	100	400
Mar-23	250	Legal - Case Management System		250			250
		<b>Total Chief Executives</b>	<b>100</b>	<b>350</b>	<b>100</b>	<b>100</b>	<b>650</b>

<b><u>Future Developments - subject to further detail and approved business cases</u></b>							
		Rural Broadband Scheme					

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